SOCIAL WELFARE DEPARTMENT BUDGET DETAILS FOR R.E.2022-23

(Rs. ln thousands)

		(Rs. In thousands)			
S1. No	Name of the Plan Scheme	R.E.2022-23	Expdt. Incurred up to 31/03/2023	% incurred	Balance
1	Direction and Administration	54510.00	53118.00	97	1392.00
2	Payment of Current consumption charges	1030.00	786.00	76	244.00
3	Home for Orthopaedically Handicapped Children	11725.00	11239.00	96	486.00
4	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	23187.00	22182.00	96	1005.00
5	Award of Scholarships to Physically Handicapped Students.	880.00	114.00	13	766.00
6	Margin money assistance to PHPs for setting up of petty shops and other trades.	20.00	2.00	10	18.00
7	Home for Blind	3082.00	2948.00	96	134.00
8	Home for Mentally Retarded Children	5748.00	5614.00	98	134.00
9	Free Supply of Rice to all Disabled persons.	115224.00	99406.00	86	15818.00
10	National Programme for Rehabilitation persons with Disablities	2150.00	909.00	42	1241.00
11	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	10.00	0.00	0	10.00
12	Welfare Programmes for the Disabled persons	16212.00	14753.00	91	1459.00
13	Payment of financial assistance to the differently abled persons	637355.00	626823.00	98	10532.00
14	Supply of Motorized Tricycles to the differently abled persons	7000.00	6952.00	99	48.00
15	Supply of Sarees and Dhoties to the differently abled persons	8209.00	8208.00	100	1.00
16	Home for Aged, Infirm and Destitute	9649.00	8091.00	84	1558.00
17	Financial assistance to PONCARE	9250.00	4413.00	48	4837.00
18	Juvenile Home and Special School for Juvenile Delinquents.	13571.00	13335.00	98	236.00
19	Beggar Home	2677.00	1938.00	72	739.00
20	Assistance to State Social Welfare Advisory Board(SSWB)	5340.00	2442.00	46	2898.00
21	Scheme for Welfare of Children in need of care and Protection	1600.00	1037.00	65	563.00
22	Blanket and Chappal to poor Senior citizens Centrally Sponsored Schemes	24000.00	0.00	0	24000.00
23	National policy on prevention of alcoholism and drug abuse.	4686.00	389.00	8	4297.00
24	National action plan for Senior Citizens	3250.00	1457.00	45	1793.00
	(Non SCP+ SCP) Total	952429.00	884310.00	93	68119.00
	Plan Building Total	6200.00	2800	45	3400.00
	CSS Non-Building Total GRAND TOTAL	7936.00 966565.00	1846.00 886156.00		6090.00 80409.00

OVERALL EXPENDITURE (IN %) 92 SCP EXPENDITURE (IN %) 96

S1. No	Name of the Plan Scheme	R.E.2022-23	Expdt. Incurred up to 31/03/2023	% incurred	Balance
	BUDGET DETAILS FOR R.	.E. 2022-23(S	CP)		
1	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	10.00	0.00	o	10.00
2	Home for Mentally Retarded Children	10.00	0.00	0	10.00
3	Beggar Home	10.00	0.00	0	10.00
4	Juvenile Home and Special School for Juvenile Delinquents.	10.00	0.00	o	10.00
5	Free Supply of Rice to all Disabled persons.	22908.00	20978.00	92	1930.00
6	Free distribution of Sarees and Dhoties to the disabled persons	1.00	959.00	95,900	-958.00
7	Supply of Motorized Tricycles to the differently abled persons	1000.00	0.00	0	1000.00
8	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	5.00	0.00	0	5.00
9	Welfare Programmes for the Differently abled persons	1400.00	683.00	49	717.00
10	Payment of financial assistance to the differently abled persons	125780.00	125740.00	100	40.00
11	Blanket and Chappal to poor Senior citizens	4000.00	0.00	0.00	4000.00
	SCP TOTAL	155134.00	148360.00	96	6774.00

FOR SCP EXPENDITURE IN %