



Sl. No	Name of the Plan Scheme	R.E.2022-23	Expdt. Incurred up to 31/03/2023	% incurred	Balance
<b>BUDGET DETAILS FOR R.E. 2022-23( SCP)</b>					
1	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	10.00	0.00	0	10.00
2	Home for Mentally Retarded Children	10.00	0.00	0	10.00
3	Beggar Home	10.00	0.00	0	10.00
4	Juvenile Home and Special School for Juvenile Delinquents.	10.00	0.00	0	10.00
5	Free Supply of Rice to all Disabled persons.	22908.00	20978.00	92	1930.00
6	Free distribution of Sarees and Dhoties to the disabled persons	1.00	959.00	95,900	-958.00
7	Supply of Motorized Tricycles to the differently abled persons	1000.00	0.00	0	1000.00
8	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	5.00	0.00	0	5.00
9	Welfare Programmes for the Differently abled persons	1400.00	683.00	49	717.00
10	Payment of financial assistance to the differently abled persons	125780.00	125740.00	100	40.00
11	Blanket and Chappal to poor Senior citizens	4000.00	0.00	0.00	4000.00
<b>SCP TOTAL</b>		<b>155134.00</b>	<b>148360.00</b>	<b>96</b>	<b>6774.00</b>

**FOR SCP EXPENDITURE IN %**

**96**