

**SOCIAL WELFARE DEPARTMENT**  
**BUDGET DETAILS FOR R.E. 2020-21**

(Rs. In thousands)

Sl. No	Name of the Plan Scheme	R.E.2020-21	Expdt. Incurred up to 31/03/2021
1	Direction and Administration	43393.00	42736.00
2	Payment of Current consumption charges	930.00	671.00
3	Home for Orthopaedically Handicapped Children	11110.00	10827.00
4	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	19430.00	18855.00
5	Award of Scholarships to Physically Handicapped Students.	692.00	106.00
6	Margin money assistance to PHPs for setting up of petty shops and other trades.	15.00	5.00
7	Home for Blind	2315.00	2177.00
8	Home for Mentally Retarded Children	4728.00	4447.00
9	Free Supply of Rice to all Disabled persons.	46270.00	45563.00
10	National Programme for Rehabilitation persons with Disabilities	1760.00	843.00
11	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	10.00	0.00
12	Welfare Programmes for the Disabled persons	17115.00	16496.00
13	Payment of financial assistance to the differently abled persons	492471.00	489730.00
14	Supply of Motorized Tricycles to the differently abled persons	5496.00	5495.00
15	Supply of Sarees and Dhoties to the differently abled persons	8210.00	8199.00
16	Financial assistance to the Puducherry Child Protection Society (Juvenile Justice Fund)	1.00	0.00
17	Home for Aged, Infirm and Destitute	8329.00	7291.00
18	Financial assistance to PONCARE	9650.00	9314.00
19	Juvenile Home and Special School for Juvenile Delinquents.	12060.00	10477.00
20	Beggar Home	2136.00	1785.00
21	Assistance to State Social Welfare Advisory Board(SSWB)	4986.00	2217.00
22	Scheme for Welfare of Children in need of care and Protection	3161.00	2268.00
	<b>Centrally Sponsored Schemes</b>		
23	National Programme for Rehabilitation persons with Disabilities	4900.00	4624.00
24	National Social Assistance Programme (CSS Flagship) (Social Welfare)	6816.00	6816.00
25	National policy on prevention of alcoholism and drug abuse.	6110.00	843.00
26	National action plan for Senior Citizens	6154.00	0.00
	<b>(Non SCP+ SCP) Total</b>	<b>694268.00</b>	<b>679502.00</b>
	<b>Plan Building Total</b>	<b>4000.00</b>	<b>343.00</b>
	<b>CSS Building Total</b>	<b>11020.00</b>	<b>9127.00</b>
	<b>CSS Non-Building Total</b>	<b>23980.00</b>	<b>12283.00</b>
	<b>GRAND TOTAL</b>	<b>733268.00</b>	<b>701255.00</b>

**OVERALL EXPENDITURE (IN %)**

**96**

**SCP EXPENDITURE (IN %)**

**99**

<b>Sl. No</b>	<b>Name of the Plan Scheme</b>	<b>R.E.2020-21</b>	<b>Expdt. Incurred up to 31/03/2021</b>
<b><i>BUDGET DETAILS FOR R.E. 2020-21( SCP)</i></b>			
1	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	100.00	0.00
2	Award of Scholarships to Physically Handicapped Students.	20.00	0.00
3	Home for Mentally Retarded Children	100.00	0.00
4	Beggar Home	50.00	49.00
5	Juvenile Home and Special School for Juvenile Delinquents.	20.00	0.00
6	Free Supply of Rice to all Disabled persons.	9421.00	9418.00
7	Free distribution of Sarees and Dhoties to the disabled persons	10.00	0.00
8	Supply of Motorized Tricycles to the differently abled persons	528.00	528.00
9	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	5.00	0.00
10	Welfare Programmes for the Differently abled persons	969.00	779.00
11	Payment of financial assistance to the differently abled persons	99032.00	99028.00
	<b>SCP TOTAL</b>	<b>110255.00</b>	<b>109802.00</b>
<b>FOR SCP EXPENDITURE IN %</b>		<b>100</b>	