

**SOCIAL WELFARE DEPARTMENT
EXPENDITURE DETAILS FOR 2019-20**

(Rs. in thousands)

Sl. No	Name of the Plan Scheme	B.E.2019-20	R.E 2019-20	Expenditure upto 31.03.2020
1	Direction and Administration	51,590.00	44,030.00	43,241.00
2	Payment of Current consumption charges	1,375.00	1,275.00	963.00
3	Home for Orthopaedically Handicapped Children	11,775.00	11,087.00	10,679.00
4	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	26,217.00	20,964.00	19,644.00
5	Award of Scholarships to Physically Handicapped Students.	1,110.00	931.00	454.00
6	Margin money assistance to PHPs for setting up of petty shops and other trades.	10.00	5.00	0.00
7	Home for Blind	3,240.00	2,145.00	1,991.00
8	Home for Mentally Retarded Children	7,495.00	6,055.00	5,442.00
9	Free Supply of Rice to all Disabled persons.	29,727.00	28,663.00	26,745.00
10	National Programme for Rehabilitation persons with Disabilities	1,750.00	1,730.00	1,406.00
11	Assistance to Differently Aabled Persons through Pondicherry Corporation for Development of Women	10.00	10.00	0.00
12	Welfare Programmes for the Disabled persons	25,774.00	18,050.00	13,026.00
13	Payment of financial assistance to the differently abled persons	480,626.00	504,536.00	501,555.00
14	Supply of Motorized Tricycles to the differently abled persons	5,555.00	5,555.00	0.00
15	Supply of Sarees and Dhoties to the differently abled persons	8,700.00	8,254.00	8,244.00
16	Financial assistance to the Puducherry Child Protection Society (Juvenile Justice Fund)	1.00	1.00	0.00
17	Home for Aged, Infirm and Destitute	10,105.00	8,700.00	7,332.00
18	Financial assistance to PONCARE	10,000.00	10,000.00	7,619.00
19	Juvenile Home and Special School for Juvenile Delinquents.	15,000.00	12,388.00	12,181.00
20	Beggar Home	4,930.00	3,186.00	2,933.00
21	Assistance to State Social Welfare Advisory Board	5,100.00	5100	4625
22	Scheme for Welfare of Children in need of care and Protection	2,410.00	3,910.00	815.00
	Centrally Sponsored Schemes			
23	National Programme for Rehabilitation persons with Disabilities	1,450.00	310.00	179.00
24	National Social Assistance Programme (CSS Flagship) (Social Welfare)	2.00	2.00	0.00
25	National policy on prevention of alcoholism and drug abuse.	2,813.00	2,813.00	2,688.00
	Plan Non-Building Total	702,500.00	696575.00	668895.00
	Plan Building Total	2,400.00	2771.00	850.00
	CSS Building Total	24,916.00	24916.00	13772.00
	CSS Non-Building Total	4,265.00	3125.00	2867.00
	GRAND TOTAL	734081.00	727387.00	686384.00
	EXPENDITURE BOOKED in percentage		94	

EXPENDITURE ON R.E. 2019-20 under SCP

(Rs. In thousands)

Sl. No	Name of the Plan Scheme	B.E.2019-20	R.E 2019-20	Expenditure upto 31.03.2020
1	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	500.00	217.00	216.00
2	Award of Scholarships to Physically Handicapped Students.	250.00	21.00	0.00
3	Home for Mentally Retarded Children	150.00	150.00	116.00
4	Beggar Home	50.00	50.00	0.00
5	Juvenile Home and Special School for Juvenile Delinquents.	100.00	6.00	6.00
6	Free Supply of Rice to all Disabled persons.	5,874.00	5,829.00	5,634.00
7	Free distribution of Sarees and Dhoties to the disabled persons	10.00	10.00	0.00
8	Supply of Motorized Tricycles to the differently abled persons	555.00	555.00	0.00
9	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	5.00	5.00	0.00
10	Welfare Programmes for the Disabled persons	2,574.00	1,050.00	759.00
11	Payment of financial assistance to the differently abled persons	99,032.00	99,032.00	98,992.00
	SCP TOTAL	109,100.00	106925.00	105723.00
	EXPENDITURE BOOKED(SCP) in percentage	98.88		