

SOCIAL WELFARE DEPARTMENT

BUDGET DETAILS FOR B.E.2023-24

(Rs. In thousands)

Sl. No	Name of the Plan Scheme	B.E.2023-24	Expdt. Incurred upto date	% incurred	Balance
1	Direction and Administration	57211.00	9426.00	16	47785.00
2	Payment of Current consumption charges	1350.00	66.00	5	1284.00
3	Home for Orthopaedically Handicapped Children	11726.00	1795.00	15	9931.00
4	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	27951.00	3773.00	13	24178.00
5	Award of Scholarships to Physically Handicapped Students.	780.00	0.00	0	780.00
6	Home for Blind	3458.00	435.00	13	3023.00
7	Home for Mentally Retarded Children	7055.00	861.00	12	6194.00
8	Free Supply of Rice to all Disabled persons.	115224.00	0.00	0	115224.00
9	National Programme for Rehabilitation persons with Disabilities	2150.00	293.00	14	1857.00
10	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	10.00	0.00	0	10.00
11	Welfare Programmes for the Disabled persons	28195.00	0.00	0	28195.00
12	Payment of financial assistance to the differently abled persons	648902.00	105482.00	16	543420.00
13	Supply of Motorized Tricycles to the differently abled persons	10000.00	0.00	0	10000.00
14	Supply of Sarees and Dhoties to the differently abled persons	8600.00	0.00	0	8600.00
15	Home for Aged, Infirm and Destitute	11194.00	785.00	7	10409.00
16	Financial assistance to PONCARE	8700.00	0.00	0	8700.00
17	Juvenile Home and Special School for Juvenile Delinquents.	14226.00	1894.00	13	12332.00
18	Beggar Home	3314.00	381.00	11	2933.00
19	Assistance to State Social Welfare Advisory Board(SSWB)	5340.00	0.00	0	5340.00
20	Scheme for Welfare of Children in need of care and Protection	1600.00	0.00	0	1600.00
21	Blanket and Chappal to poor Senior citizens	18350.00	0.00	0	18350.00
	Centrally Sponsored Schemes				
22	National Programme for Rehabilitation persons with Disabilities under Accessible India Campaign(CSS Building)	27316.00	0.00	0	27316.00
23	National Social Assistance Programme (CSS Flagship) (Social Welfare)	4662.00	0.00	0	4662.00
24	National policy on prevention of alcoholism and drug abuse.	4686.00	389.00	8	4297.00
25	National action plan for Senior Citizens	3250.00	1457.00	45	1793.00
	(Non SCP+ SCP) Total	985336.00	125191.00	13	860145.00
	State Building Total	9400.00	0.00	0	9400.00
	CSS Non-Building Total	12598.00	0.00	0	12598.00
	CSS Building Total	27316.00	0.00	0	27316.00
	GRAND TOTAL	1034650.00	125191.00	12	909459.00

OVERALL EXPENDITURE (IN%) | 12
SCP EXPENDITURE (IN %) | 13

Sl. No	Name of the Plan Scheme	B.E.2023-24	Expdt. Incurred upto date	% incurred	Balance
BUDGET DETAILS FOR B.E. 2023-24(SCP)					
1	Free Supply of Rice to all Disabled persons.	22908.00	0.00	0	22908.00
2	Supply of Motorized Tricycles to the differently abled persons	1000.00	0.00	0	1000.00
3	Welfare Programmes for the Differently abled persons	2770.00	0.00	0	2770.00
4	Payment of financial assistance to the differently abled persons	125780.00	20957.00	17	104823.00
5	Blanket and Chappal to poor Senior citizens	3350.00	0.00	0	3350.00
	SCP TOTAL	155808.00	20957.00	13	134851.00

FOR SCP EXPENDITURE IN %

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