

SOCIAL WELFARE DEPARTMENT
BUDGET DETAILS FOR B.E.2021-22 & R.E.2021-22

(Rs. In thousands)

Sl. No	Name of the Plan Scheme	B.E.2021-22	R.E.2021-22	Expendt. Incurred up to 31/03/2022
1	Direction and Administration	45297.00	47949.00	46926.00
2	Payment of Current consumption charges	1030.00	840.00	773.00
3	Home for Orthopaedically Handicapped Children	11505.00	12397.00	12101.00
4	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	19047.00	19145.00	18597.00
5	Award of Scholarships to Physically Handicapped Students.	1090.00	1150.00	512.00
6	Margin money assistance to PHPs for setting up of petty shops and other trades.	60.00	60.00	9.00
7	Home for Blind	2464.00	2586.00	2495.00
8	Home for Mentally Retarded Children	4997.00	5018.00	4922.00
9	Free Supply of Rice to all Disabled persons.	46270.00	73356.00	72980.00
10	National Programme for Rehabilitation persons with Disabilities	1660.00	2128.00	1373.00
11	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	50008.00	50008.00	50000.00
12	Welfare Programmes for the Disabled persons	17080.00	15939.00	14125.00
13	Payment of financial assistance to the differently abled persons	554271.00	565044.00	563890.00
14	Supply of Motorized Tricycles to the differently abled persons	5750.00	366.00	0.00
15	Supply of Sarees and Dhoties to the differently abled persons	8410.00	8192.00	8182.00
16	Financial assistance to the Puducherry Child Protection Society (Juvenile Justice Fund)	1.00	1.00	0.00
17	Home for Aged, Infirm and Destitute	10873.00	9656.00	8217.00
18	Financial assistance to PONCARE	9650.00	8650.00	7179.00
19	Juvenile Home and Special School for Juvenile Delinquents.	12803.00	13805.00	12364.00
20	Beggar Home	2194.00	1730.00	1516.00
21	Assistance to State Social Welfare Advisory Board(SSWB)	4986.00	4986.00	2827.00
22	Scheme for Welfare of Children in need of care and Protection	3600.00	1511.00	0.00
Centrally Sponsored Schemes				
23	National Programme for Rehabilitation persons with Disabilities	300.00	300.00	0.00
24	National Social Assistance Programme (CSS Flagship) (Social Welfare)	8174.00	10.00	4.00
25	National policy on prevention of alcoholism and drug abuse.	5700.00	5456.00	770.00
26	National action plan for Senior Citizens	4033.00	3750.00	500.00
(Non SCP+ SCP) Total		813046.00	844517.00	828988.00
Plan Building Total		3000.00	3000.00	30.00
CSS Building Total		1793.00	410.00	409.00
CSS Non-Building Total		18207.00	9516.00	1274.00
GRAND TOTAL		836046.00	857443.00	830701.00

OVERALL EXPENDITURE (IN %)
SCP EXPENDITURE (IN %)

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99

Sl. No	Name of the Plan Scheme	B.E.2021-22	R.E.2021-22	Exptd. Incurred up to 31/03/2022
BUDGET DETAILS FOR R.E. 2021-22(SCP)				
1	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	100.00	50.00	0.00
2	Award of Scholarships to Physically Handicapped Students.	30.00	90.00	0.00
3	Home for Mentally Retarded Children	50.00	1.00	0.00
4	Beggar Home	50.00	50.00	19.00
5	Juvenile Home and Special School for Juvenile Delinquents.	20.00	20.00	0.00
6	Free Supply of Rice to all Disabled persons.	9421.00	15076.00	15067.00
7	Free distribution of Sarees and Dhoties to the disabled persons	10.00	10.00	0.00
8	Supply of Motorized Tricycles to the differently abled persons	650.00	365.00	0.00
9	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	3.00	3.00	0.00
10	Welfare Programmes for the Differently abled persons	1380.00	960.00	656.00
11	Payment of financial assistance to the differently abled persons	113687.00	113687.00	113680.00
SCP TOTAL		125401.00	130312.00	129422.00

FOR SCP EXPENDITURE IN %

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