

Annual Plan 2013-14

Name of the Department : SOCIAL WELFARE DEPARTMENT (Rs. in lakhs) PLAN

Sl. No	Name of the Plan Scheme	R.E. 13-14			Expenditure upto 31.03.14
		Non SCP	SCP	Total	
1	Strengthening of Social Welfare Department				
	Strengthening of Social Welfare Department	67.15	0.00	67.15	66.78
	Programme, Development, Monitoring and Evaluation	18.23	0.00	18.23	18.22
	Total	85.38	0.00	85.38	85.00
2	Integrated Welfare Programme for the Children				
	Homes for Handicapped	85.26	16.00	101.26	99.83
	Homes for Juvenile Delinquents	7.32	1.00	8.32	8.30
	Drug Abuse	0.00	0.00	0.00	0.00
	Integerated Child Protection Scheme	0.00	30.00	30.00	30.00
	Total	92.58	47.00	139.58	138.13
3	Welfare of aged and senior citizens				
	Beggar Home	2.05	2.00	4.05	4.04
	Home for Aged & Infirm	29.56	4.00	33.56	33.55
	Distribution of Blankets and chappals to senior citizens.	0.00	0.00	0.00	0.00
	Total	31.61	6.00	37.61	37.59
4	Grant-in-Aid				
	Resort for Aged	35.00	25.00	60.00	60.00
	National Programme for the Rehabilitation of Disabilities	17.47	0.00	17.47	15.23
	Grants to Voluntary Organizations.	21.35	5.09	26.44	26.44
	Financial Assistance to Backward class Commission	50.00	0.00	50.00	50.00
	Financial Assistance to Pondicherry Backward classes and Minorities Corporation	237.00	0.00	237.00	237.00
	Total	360.82	30.09	390.91	388.67
5	Welfare of Backward Class People				
	Hostels for Backward class Boys & Girls	127.12	23.00	150.12	146.89
	Free Supply of Bi-cycles and Raincoats to 9 th Std. Students	320.00	257.00	577.00	334.02
	Programme for the Development of Backward classes	40.00	4.00	44.00	42.53
	Creation of department for welfare of minorities	0.00	0.00	0.00	0.00
	Total	487.12	284.00	771.12	523.44
6	Welfare Programme for Disabled Persons				
	Welfare Programmes for the Disabled persons	2623.84	713.09	3,336.93	3,332.07
	Free Distribution of Rice to all Disabled persons.	86.23	91.49	177.72	177.67
	Prevention and early detection of Handicapped	0.75	0.00	0.75	0.75
	Total	2710.82	804.58	3,515.40	3510.49

Non Building Total	3768.33	1171.67	4940.00	4683.32
Building total	190.00	50.00	240.00	186.71
Grand Total	3958.33	1221.67	5180.00	4870.03
Expenditure booked	94.02 %			

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DIRECTOR