

SOCIAL WELFARE DEPARTMENT
PLAN - SCHEME WISE DETAILS FOR THE BUDGET DETAILS FOR 2018-19
(BOTH SCP AND NON-SCP)

(Rs. In Lakhs)

Sl. No	Name of the Plan Scheme	B.E 2018-19	R.E 2018-19	Expenditure upto 31.03.2019
1	Direction and Administration	459.92	426.02	424.50
2	Payment of Current consumption charges	13.57	12.20	11.22
3	Home for Orthopaedically Handicapped Children	105.97	98.93	98.30
4	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	254.24	244.93	234.45
5	Award of Scholarships to Physically Handicapped Students.	8.15	11.10	6.62
6	Margin money assistance to PHPs for setting up of petty shops and other trades.	0.10	0.10	0.00
7	Home for Blind	26.15	20.07	17.75
8	Home for Mentally Retarded Children	66.51	65.53	64.96
9	Free Supply of Rice to all Disabled persons.	53.98	304.58	35.35
10	National Programme for Rehabilitation persons with Disabilities	13.20	11.80	11.80
11	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	10.00	10.00	0.00
12	Welfare Programmes for the Disabled persons	219.59	194.65	168.80
13	Payment of financial assistance to the differently abled persons	4,732.17	4,994.92	4,986.99
14	Supply of Motorized Tricycles to the differently abled persons	66.00	66.00	35.37
15	Supply of Sarees and Dhoties to the differently abled persons	90.90	87.83	84.78
16	Financial assistance to the Puducherry Child Protection Society (Juvenile Justice Fund)	1.00	1.00	0.00
17	Home for Aged, Infirm and Destitute	88.03	85.13	80.63
18	Financial assistance to PONCARE	65.00	0.00	0.00
19	Juvenile Home and Special School for Juvenile Delinquents.	152.98	142.34	141.08
20	Beggar Home	44.63	41.75	40.16
21	Assistance to State Social Welfare Advisory Board	38	38	27.25
22	Grants to Voluntary Organizations	5.50	0.00	0.00
23	Scheme for Welfare of Children in need of care and Protection	29.91	21.12	0.00
	Centrally Sponsored Schemes			
24	National Programme for Rehabilitation persons with Disabilities	86.55	30.10	25.10
25	Integrated Child Protection Scheme	247.37	237.88	237.88
26	National Social Assistance Programme (CSS Flagship) (Social Welfare)	23.31	23.31	23.28
	Non Building Total	6902.73	7169.29	6756.27
	Plan Building Total	25.00	38.00	15.33
	CSS Building Total	249.16	249.16	0.12
	GRAND TOTAL	7176.89	7456.45	6771.72
	EXPENDITURE BOOKED	90.82		

EXPENDITURE ON B.E. 2018-19 under SCP				
(Rs. In Lakhs)				
Sl. No	Name of the Plan Scheme	B.E 2018-19	R.E 2018-19	Expenditure upto March 2019
1	Anandarangapillai Govt. Special School for Visually Handicapped and Hearing Impaired.	3.00	3	2.72
2	Award of Scholarships to Physically Handicapped Students.	1.15	1.70	0.39
3	Home for Mentally Retarded Children	1.00	0.98	0.98
4	Beggar Home	1.00	0.50	0.44
5	Juvenile Home and Special School for Juvenile Delinquents.	3.00	2.42	2.41
6	Grants to Voluntary Organizations	1.50	0.00	0.00
7	Free Supply of Rice to all Disabled persons.	22.02	64.93	8.47
8	Free distribution of Sarees and Dhoties to the disabled persons	4.00	1.17	1.17
9	Supply of Motorized Tricycles to the differently abled persons	8.00	8.00	7.74
10	Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	5.00	5.00	0.00
11	Welfare Programmes for the Disabled persons	24.76	13.65	10.34
12	Payment of financial assistance to the differently abled persons	924.60	988.90	988.85
13	Financial assistance to PONCARE	21.00	0.00	0.00
	Non Building total	1020.03	1090.25	1023.51
	Building total			
	Grand Total	1020.03	1090.25	1023.51
	Expenditure booked	93.88		

(i) Home for Mentally Retarded Children

(Rs. In thousands)

SL.No	2016-17		2017-18		2018-19	
	R.E.	Expdt.	R.E.	Expdt.	R.E.	Expdt.
1	4539	4511	4923	4903	6553	6496

(ii) Juvenile Home and Special School for Juvenile Delinquents.

(Rs. In thousands)

SL.No	2016-17		2017-18		2018-19	
	R.E.	Expdt.	R.E.	Expdt.	R.E.	Expdt.
1	14106	13172	14287	13346	14234	14108

(iii) Anandarangapillai Government Special School for VH & HI, Puducherry

(Rs. In thousands)

SL.No	2016-17		2017-18		2018-19	
	R.E.	Expdt.	R.E.	Expdt.	R.E.	Expdt.
1	16207	15756	17268	16963	21488	20926

(iv) Anandarangapillai Government Special School for VH & HI, Karaikal

(Rs. In thousands)

SL.No	2016-17		2017-18		2018-19	
	R.E.	Expdt.	R.E.	Expdt.	R.E.	Expdt.
1	3049	2928	2650	2605	3305	2791